

**BASE ANALYSIS**  
**CONCEPTS ANALYSIS AGENCY, MARYLAND**

**DOD RECOMMENDATION:** Close by relocating to Fort Belvoir, VA.

CRITERIA	DOD RECOMMENDATION
MILITARY VALUE	Not Ranked
FORCE STRUCTURE	No Impact
ONE-TIME COSTS (\$ M)	2.7
ANNUAL SAVINGS (\$ M)	0.9
RETURN ON INVESTMENT	2002 (4 Years)
NET PRESENT VALUE (\$M)	8.6
BASE OPERATING BUDGET (\$ M)	1.5
PERSONNEL ELIMINATED (MIL / CIV)	0 / 0
PERSONNEL REALIGNED (MIL / CIV)	54 / 124
ECONOMIC IMPACT (BRAC 95 / CUM)	0.0% / -0.6%
ENVIRONMENTAL	No known impediments

**ISSUES REVIEWED**  
**CONCEPTS ANALYSIS AGENCY, MARYLAND**

<p>NONE</p>	<p>SPACE AT FORT BELVOIR</p> <p>ONE-TIME MOVING COSTS</p>
-------------	---

# ISSUES

## CONCEPTS ANALYSIS AGENCY, MARYLAND

ISSUE	DOD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
SPACE AT FT. BELVOIR	<ul style="list-style-type: none"> <li>• RENOVATE EXISTING SPACE</li> </ul>	<ul style="list-style-type: none"> <li>• NONE STATED</li> </ul>	<ul style="list-style-type: none"> <li>• FT. BELVOIR PLANNING NEW CONSTRUCTION</li> <li>• ARMY AUDIT CONFIRMED SPACE AVAILABLE AT FT. BELVOIR</li> </ul>
ONE-TIME MOVING COSTS	<ul style="list-style-type: none"> <li>• \$2.1 M</li> </ul>	<ul style="list-style-type: none"> <li>• NONE STATED</li> </ul>	<ul style="list-style-type: none"> <li>• \$1.2 M IN REVISED RECOMMENDATION</li> </ul>

# SCENARIO SUMMARY

## CONCEPTS ANALYSIS AGENCY, MARYLAND

DOD RECOMMENDATION		COMMISSION ALTERNATIVE	
Close by relocating to Ft. Belvoir, VA.			
<b>One-Time Costs (\$M): 2.7</b> <b>Annual Savings (\$M): 0.9</b> <b>Return on Investment: 2002 (4 Years)</b> <b>Net Present Value (\$M): 8.6</b>			
PRO	CON	PRO	CON
<ul style="list-style-type: none"> <li>• REDUCES LEASE COST</li> <li>• CONSISTENT WITH STATIONING STRATEGY TO REDUCE LEASE COSTS WHERE ECONOMICALLY FEASIBLE</li> </ul>			

# Document Separator

## **CONCEPTS ANALYSIS AGENCY**

THE CONCEPTS ANALYSIS AGENCY PERFORMS INDEPENDENT STUDIES AND ASSESSMENTS FOR THE ARMY STAFF. THEY ARE CURRENTLY LOCATED IN LEASE SPACE IN BETHESDA, MD AND THE ARMY HAS RECOMMENDED THEY MOVE TO EXISTING SPACE AT FT BELVOIR.

### **BASE ANALYSIS**

THE RECOMMENDATION HAS A RETURN ON INVESTMENT IN 4 YEARS

### **ISSUES REVIEWED**

THERE WERE NO MAJOR ISSUES IDENTIFIED WITH THIS RECOMMENDATION.

### **SCENARIO SUMMARY**

IN SUMMARY, THE RECOMMENDATION IS CONSISTENT THE STATIONING STRATEGY TO MOVE ACTIVITIES FROM LEASE SPACE TO GOVERNMENT OWNED FACILITIES WHERE ECONOMICALLY FEASIBLE.

THIS CONCLUDES MY PRESENTATION, I WILL BE HAPPY TO ANSWER ANY QUESTIONS

## **OTHER ISSUES**

### **SPACE AT FT BELVOIR**

DURING OUR BASE VISIT TO FORT BELVOIR , BASE OFFICIALS CLAIMED THERE IS NO AVAILABLE SPACE, AND NEW CONSTRUCTION IS REQUIRED. HOWEVER, ARMY BASING STUDY OFFICIALS STATED THE AGENCY WILL BE RELOCATED INTO THE NEW HEADQUARTERS BUILDING UNDER CONSTRUCTION. AN ARMY AUDIT REPORT CONFIRMED THERE IS EXISTING SPACE AT FT BELVOIR.

### **ONE TIME COSTS**

BASED ON STAFF VISIT, ONE-TIME COSTS DECREASED BY \$1.1 MILLION -- A \$2.1 MILLION REDUCTION IN MOVING COST, AND (2) AN INCREASE OF \$1 MILLION FOR LOCAL AREA NETWORK REQUIREMENTS.

# Document Separator



# DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

## RECOMMENDATION SUMMARY SHEET

### CONCEPTS ANALYSIS AGENCY

#### INSTALLATION MISSION

Perform independent studies and analyses for the Director of the Army Staff.

#### DOD RECOMMENDATION

- Close by relocating Concepts Analysis Agency to Fort Belvoir, Virginia.

#### DOD JUSTIFICATION

- The Army conducted a review of activities in leased space to identify opportunities for relocation onto military installations. Because of the cost of leasing, the Army's goal is to minimize, lease space where feasible, and maximize the use of government-owned space. Since Army studies indicate space is available at Fort Belvoir, the Concepts Analysis Agency can easily relocate with limited resources.

#### COST CONSIDERATIONS DEVELOPED BY DOD

- One-Time Costs: \$ 3.7 million
- Net Costs During Implementation: \$ .9 million
- Annual Recurring Savings: \$ .9 million
- Return on Investment Year: 5 years
- Net Present Value Over 20 years: \$ 7.4 million

#### MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
<b>Baseline</b>	54	124	0
Reductions	0	0	0
Realignments	54	124	0
Total	54	124	0

## MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

Out		In		Net Gain (Loss)	
<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>
54	124			(54)	(124)

## ENVIRONMENTAL CONSIDERATIONS

- None.

## REPRESENTATION

Governor:	Parris Glendening
Senators:	Paul S. Sarbanes Barbara A. Mikulski
Representative:	Connie Morella

## ECONOMIC IMPACT

- |   |                    |
|---|--------------------|
| • Potential Employment Loss:              | 0 jobs             |
| • Washington, DC PMSA Job Base:           | 2,948,259 jobs     |
| • Percentage:                             | 0 percent decrease |
| • Cumulative Economic Impact (1994-2001): | 0 percent decrease |

## MILITARY ISSUES

- The my recommendation assumed CAA would occupy space in the headquarters complex at Fort Belvoir. According to Fort Belvoir officials, there is no room in the headquarters complex, so they are planning new construction. The military construction in COBRA (\$1.1 million) is based on renovating existing space.
- CAA has 183 personnel onboard (57 military and 135 civilians), and the authorized strength for FY1996 is 178 (54 military and 124 civilians). The COBRA scenario used 201 personnel.

### **COMMUNITY CONCERNS/ISSUES**

- No formal community concerns expressed.

### **ITEMS OF SPECIAL EMPHASIS**

- None at this time.

Michael Kennedy/Army Team/05/06/95 3:35 PM

# Document Separator

**BASE VISIT REPORT**  
**CONCEPTS ANALYSIS AGENCY**  
**MARCH 22, 1995**

**LEAD COMMISSIONER:**

None.

**ACCOMPANYING COMMISSIONER:**

None.

**COMMISSION STAFF:**

Michael Kennedy, Army Team

**LIST OF ATTENDEES:**

**CAA**

Louise Cox, Facilities Manager

**Department of the Army**

Wes Blaine, OSAA/SBMS

Charlotte Rodriquez, MDW/BRAC

Theresa Persick Arnold, DAIM- BO

LTC Rusty Pritchard, DAIM-BO

**Fort Belvoir**

Maury Cralle, Jr, Deputy to the Commander for Development

Herschel Weeks, Master Planner

**BASE'S PRESENT MISSION:**

Conduct studies and assessments of strategic concepts, alternatives strategies, and broad military options.

**SECRETARY OF DEFENSE RECOMMENDATION:**

Close by relocating Concepts Analysis Agency to Fort Belvoir, VA.

### **SECRETARY OF DEFENSE JUSTIFICATION:**

Since Army studies indicate that space is available at Fort Belvoir, the Concepts Analysis Agency can easily relocate with limited renovation. The annual cost of the current lease is \$1.5 million.

### **MAIN FACILITIES REVIEWED:**

A walking tour of office space on the sixth, seventh and eighth floors of the Woodmont Building. A drive by the headquarters complex building under construction at Fort Belvoir.

### **KEY ISSUES IDENTIFIED**

The Army recommendation assumed CAA would occupy space in the headquarters complex building under construction at Fort Belvoir. However, there is no room in the new headquarters complex building for CAA. Fort Belvoir is planning to build a new building for CAA. The estimated military construction cost in COBRA (\$1.1 million) is based on renovating space in a new building, and may be understated.

CAA does not have a CRAY computer, so the one-time moving costs are overstated by \$2.1 million. CAA uses the CRAY computers in Chambersburg. The estimate (\$400,000) for moving ADP equipment is adequate.

CAA is upgrading their Local Area Network (LAN) to 100 million megabytes. If the new space is not wired for a LAN, the estimated cost to install the same size LAN is \$1 million. The new space must include this requirement.

CAA currently has 183 personnel (57 military and 135 civilians) on board, and the authorized strength for fiscal year 1996 is 178 (54 military and 124 civilians). The COBRA scenario used 201 personnel.

CAA provides space to 10 contract personnel. If the contractors are not provided space in the new location, then they can renegotiate their contract.

### **COMMUNITY CONCERNS RAISED:**

None.

### **REQUESTS FOR STAFF AS A RESULT OF VISIT:**

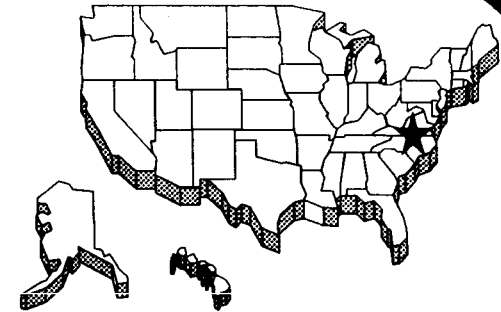
Follow-up required with the Army Basing Study on the information obtained during the base visit.

# Document Separator



## CONCEPTS ANALYSIS AGENCY BETHESDA, MD

CLOSEHOLD / SENSITIVE



FT BELVOIR

USACAA

**CLOSE & VACATE LEASE**  
• RELOCATE TO FT BELVOIR

### COSTS (\$M)

O&M	2.5
MILCON	1.1
<u>OTHER</u>	<u>0</u>
<b>TOTAL</b>	<b>3.6</b>

**PAYBACK PERIOD (YEARS)** 5

**BREAK EVEN YEAR** 2003

**STEADY STATE (\$M)** 0.8 (1999)

**20 YEAR NPV (\$M)** 7

**ANNUAL LEASE COST (\$M)** 1.5





CLOSEHOLD / SENSITIVE

## **IMPACT SUMMARY**

### **CONCEPTS ANALYSIS AGENCY, MD**

#### **OPERATIONAL:**

- None / Local Move
- No recommendations during previous BRAC rounds

#### **PERSONNEL:**

	MILITARY	CIVILIAN
REDUCTIONS		
REALIGNMENTS	57	144

**ENVIRONMENTAL:** There are no known impediments

**ECONOMIC:** None

**OTHER SERVICE/DOD FACTORS:** None

**ALTERNATIVES CONSIDERED** Realign to FT MEADE Renovate

- cost = \$5.4M
- payback = 7 years
- NPV = \$7M / Steady State = \$0.9M (1999)

CLOSEHOLD / SENSITIVE

THE ARMY BASING STUDY

## **Concepts Analysis Agency, MD**

- 1. Recommendation:** Close by relocating Concepts Analysis Agency to Fort Belvoir, VA.
- 2. Justification:** In 1993, the Commission suggested that DoD direct the Services to include a separate category for leased facilities to ensure a bottom-up review of leased space. The Army has conducted a review of activities in leased space to identify opportunities for relocation onto military installations. Because of the cost of leasing, the Army's goal is to minimize leased space when feasible, and maximize the use of government-owned space.

Since Army studies indicate that space is available at Fort Belvoir, the Concepts Analysis Agency can easily relocate with limited renovation. The annual cost of the current lease is \$1.5 million.

- 3. Return on Investment:** The total one-time cost to implement this recommendation is \$3.7 million. The net of all costs and savings during the implementation period is a cost of \$0.4 million. Annual recurring savings after implementation are \$0.8 million with a return on investment expected in 5 years. The net present value of the costs and savings over 20 years is a savings of \$7 million.

- 4. Impacts:** This recommendation will not result in a change in employment in the Washington, DC-MD-VA-WV Primary Metropolitan Statistical Area because all affected jobs will remain in that area. There are no known environmental impediments at the closing site or receiving installation.

# Document Separator

## COMPARISON OF ORIGINAL AND REVISED COBRA CONCEPTS ANALYSIS AGENCY

ITEM	ORIGINAL \$000	REVISED \$000	CHANGE \$000	NOTES
One time costs	\$3,697	\$3,691	-\$ 6	(1)
Steady state savings	\$ 822	\$ 854	\$ 32	(2)
NPV	\$6,977	\$7,410	\$ 33	
ROI	5 years	5 years		
Personnel realignments				(3)
Officer	56	53	-3	
Enlisted	1	1	0	
Civilian	144	124	-20	

### EXPLANATION

(1) Reduced moving costs based on less personnel relocating.

(2) Increased steady state savings because base operations costs at Ft Belvoir decreased \$32k since less personnel are relocating.

(3) Personnel realignments changes based on November 1994 ASIP.

### ANALYST NOTES

- Doesn't reflect reductions in one time moving costs of \$2.1 million.
- Doesn't reflect increase of one time other cost of \$1.0 million for LAN.
- Military construction costs should have decreased based on 23 less personnel relocating to Ft. Belvoir.



## THE ARMY BASING STUDY

### BRAC 95 ALTERNATIVE DOCUMENTATION SET

**ALTERNATIVE NO.**  
LE8-1X11

		DATE
STATUS OF ANALYSIS:	RED	[ ] _____
	AMBER	[ ] _____
	GREEN	[X] <u>Feb 95</u>

#### DESCRIPTION

- (1) Vacate U.S. Army Concepts Analysis Agency (CAA)  
at 8120 Woodmont Ave, Bethesda, MD.
- (2) Renovate at Ft Belvoir.

**ANALYST: LTC JOHN MARRIOTT, LEASES ANALYST**



# **THE ARMY BASING STUDY**

## **BRAC 95 ALTERNATIVE DOCUMENTATION SET**

<b>ALTERNATIVE NO.</b> <b>LE8-1X11</b>
---

---

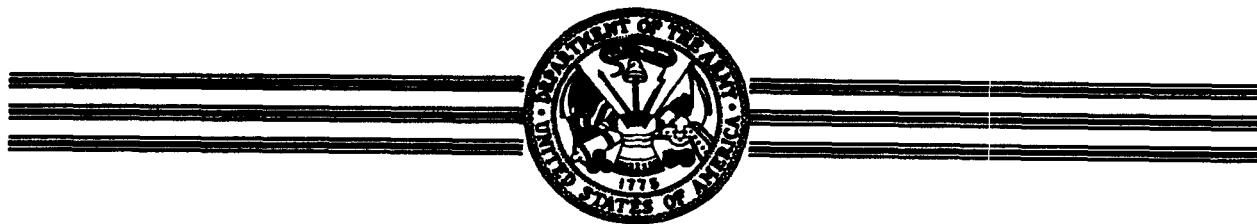
### **SECTION I**

## **SCENARIO DEVELOPMENT**

[illegible]







# THE ARMY BASING STUDY

## BRAC 95 ALTERNATIVE DOCUMENTATION SET

<b>ALTERNATIVE NO.</b> LE8-1X11
------------------------------------

---

### SECTION II

## PERSONNEL & ORGANIZATION DATA

# FOR OFFICIAL USE ONLY

SAMAS as of 16 MAY 94

## ACTIVE ARMY ASIP STATION REPORT : NCR

Army Base = **WOODMONT COMPLEX**  
Stn Code = **2406K**  
Station = **BETHESDA, MD (WOODMONT COMPLEX)**

Lease = **LMD9018700000000** Exp = Interest =

UIC	Rgt/Unbr Br Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN	Derivative Unit	Source	EDATE	1994	1995	1996	1997	1998	1999	2000
DODAAC	Compo	MDEP	CCNUM							

### TYPE UNIT: TDA UNITS

W1SE01	W1SE	AGYUSAISC	PENTAGON	OFF:	0	0	0	0	0	0	0
CZ 46041	W1SE USA	CONCEPT ANALYSIS AGY	TAR	WOF:	0	0	0	0	0	0	0
		1	GP31	ENL:	0	0	0	0	0	0	0
			CZ0295	USC:	10	10	10	10	10	10	10
W3WCAA	W3WC	AGY CONCEPT ANALYSIS	M	OFF:	63	56	56	53	53	53	53
SS 56955			19961001	WOF:	0	0	0	0	0	0	0
W80SWP		1	SMR	ENL:	1	1	1	1	1	1	1
			XMGH	USC:	140	135	134	134	134	134	134

### TDA UNITS

TOTAL OFF:	63	56	56	53	53	53	53
TOTAL WOF:	0	0	0	0	0	0	0
TOTAL ENL:	1	1	1	1	1	1	1
TOTAL USC:	150	145	144	144	144	144	144

### TYPE UNIT: OTHER TENANTS

BW2001	NON-APPROPRIATED FUND	J	OFF:	0
NF	USUHS POST RESTAURANT FUND	DAI	WOF:	0
			ENL:	0
BW3002	NON-APPROPRIATED FUND	J	OFF:	0
NF	USUHS CIVILIAN WELFARE FUND	DAI	WOF:	0
			ENL:	0

### OTHER TENANTS

TOTAL OFF:	0	0	0	0	0	0	0
TOTAL WOF:	0	0	0	0	0	0	0
TOTAL ENL:	0	0	0	0	0	0	0

### INSTALLATION TOTALS

TOTAL OFF:	63	56	56	53	53	53	53
TOTAL WOF:	0	0	0	0	0	0	0
TOTAL ENL:	1	1	1	1	1	1	1
TOTAL MIL:	64	57	57	54	54	54	54
TOTAL USC:	150	145	144	144	144	144	144
TOTAL OTH:	0	0	0	0	0	0	0
TOTAL CIV:	150	145	144	144	144	144	144
TOTAL POP:	214	202	201	198	198	198	198



DEPARTMENT OF THE ARMY  
SPACE AND BUILDING MANAGEMENT SERVICE WASHINGTON  
4900 ARMY PENTAGON  
WASHINGTON DC 20310-4900



REPLY TO  
ATTENTION OF:

23 November 1994

MEMORANDUM FOR DIRECTOR, THE ARMY BASING STUDY  
OFFICE OF THE CHIEF OF STAFF

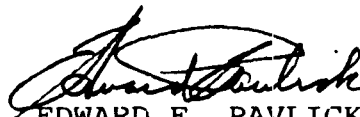
SUBJECT: Clarification Request for BRAC 95 Data Call #13 - Leases

Reference memorandum, DACS-TAB(5-10c), dated 15 November 1994,  
subject as above.

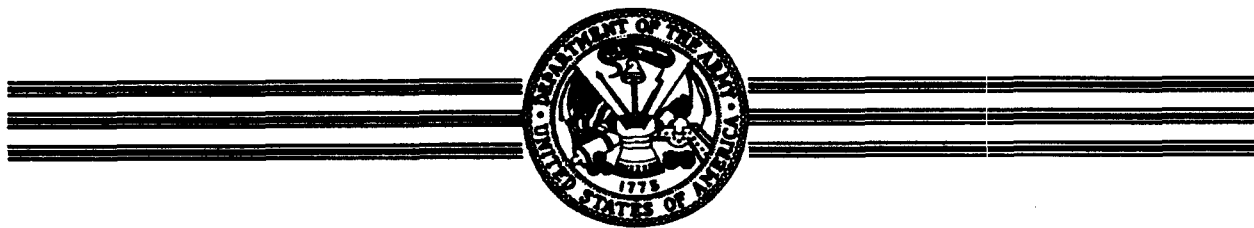
Submitted herewith is the leased space verification data as  
requested in paragraph 3 of above reference. It represents the  
best available data in this office as of our most recent semi-  
annual reporting period ending 30 September 1994.

My designated point of contact is Ms Brenda Cole, she can be  
reached by telephone on 697-0071 or 614-0164.

Attachments: a/s

  
EDWARD E. PAVLICK  
Director

TENANTS	LOCATION/ ADDRESS	SQ FT/ BY TYPE (FCG)	COST/YEAR PAID (REIMBURSE)	BUY-OUT PENALTY	REORG PLANS Y/N EXPLAIN	POPULATION (MIL/CIV/CONT)
USA Concept Analysis Agency	Woodmont Complex 8120 Woodmont Ave, Bethesda, MD 20814	Office: 46,230 sq ft Gen Stor: 170 sq ft Lab/Clinic: 120 sq ft Struct Chng: 2,985 sq ft ADP: 5,180 sq ft Lt Indust: 1,005 sq ft  Total: 55,690 sq ft	\$1,043,874 \$2,958 \$4,790 \$119,161 \$190,469 \$26,934  \$1,388,186	None Lease Exp 8/31/98	No .	Military: 60 Civilians: 144 Contractors: 20



## THE ARMY BASING STUDY

### **BRAC 95 ALTERNATIVE DOCUMENTATION SET**

<b><u>ALTERNATIVE NO.</u></b> <b>LE8-1X11</b>
--

---

### **SECTION III**

### **FACILITIES DATA**



# DEPARTMENT OF THE ARMY

US ARMY CONCEPTS ANALYSIS AGENCY  
8120 WOODMONT AVENUE  
BETHESDA, MARYLAND 20814-2797



REPLY TO  
ATTENTION OF:

CSCA-CSMR

22 SEP 1994

MEMORANDUM FOR DIRECTOR OF MANAGEMENT, TOTAL ARMY BASING  
STUDY, ATTN: LTC MARRIOTT, BE774, THE PENTAGON,  
WASHINGTON, D.C. 20310

SUBJECT: BRAC 95 Data Call #13 - Leases

1. Reference: Chief of Staff United States Army Memorandum, 6 September 1994, SAB.
2. Per reference, the following data certification is provided from the U.S. Army Concepts Analysis Agency (CAA):

Tenant	Location/Address	Sq Ft/By Type (FCG)	Cost/Year Paid (reimburse)	Buy-out Penalty	Reorg Plans (Y/N explain under)	Population (Mil/Civ/Cont)
USACAA GS 11B-30150	8120 Woodmont Ave. Bethesda, MD 20814-2797	59.4K (61050)	\$1,495.6K + \$40K day-time cleaning premium	None (see note 1)	Y (see note 2)	57/140/11 (see note 3)

Note 1: There is no buy-out penalty as long as the lessor is given a minimum of 4 months notice. The current lease ends 31 August 1998.

Note 2: CAA is scheduled to move to Ft. Belvoir. At present this is not planned for a minimum of 3 years.

Note 3: Civilian population is inclusive of 5 ISC personnel with duty location at CAA. Beginning in FY95 CAA will be reimbursing ISC for their Civ Pay costs.

3. The information cited in the above table is drawn from GSA contracting documents, as provided to this agency by DA Space Management (Mr. Tim Kovar) and GSA (Mr. John Parks). Data on the \$40K day-time cleaning premium is taken from CAA accounting files, and is a cost for custodial services above those included in the GSA lease contract. The information contained in this report is accurate and complete to the best of my knowledge and belief.

4. POC for this action is Ms. Mari Mills, or MAJ Paul Legler, (301) 295/1338/1630. Questions, or further requirements, should be directed to them.

MICHAEL E. SIMMONS  
Colonel, TC  
Chief of Staff

CLOSE HOLD

**ALTERNATIVE NO.**

11

11

FACILITY CAT. GROUP NO.	BEFORE STATION PERM ASSETS (000)	BEFORE STATION ALLOW (000)	BEFORE STATION PERM ASSETS -ALLOW (000)	STN ALLOW (000)	CONSTRUCT (000)	JUSTIFICATION FOR CHANGE IN STATIONING PROFILE (IF APPROPRIATE)
1050	RENOVATE				32	197 X162 = 319K SF use 308F fit out cost to new mills at MacLean Ow/Conf + T&E norms - Est is based on 1970's 4pnl work in 5p and 1970's Based on discussions with ISE SME, use \$60 per SF. New to purchase 2 sets of HMA + Perimeter now allowable mills. DIA Policy already has related drawings.
	NEW			31.9		
1050	RENOVATE				3	
completion	NEW			3		
	RENOVATE					
	NEW					
	RENOVATE					
	NEW					
	RENOVATE					
	NEW					

\* OPA requirement for CFS similar to 40 CFR 137.33 - ISC estimate 6400 K OPA

\*\* Need to specify 1.1A fully as given description - sets the way for  
for Better Information + Strongly needs explanation p. 5, 6, 7

February 14, 1995

SUBJECT: RENOVATION COSTS/MILCON FOR DLA BLDG @ FT BELVOIR

Hello MO:

How are you doing, I hope you are not over doing it, you must conserve energy in order to attain maximum escape velocity when the time comes!

As per our discussion earlier today, we need your assistance in costing out renovating (a newly constructed building for CAA into DLA building @ FT Belvoir. Jocko needs to brief this on Friday. Please call me and or Jack Marriot in you require additional info. Thanks for your help. Lately I've been feeling like maybe Nebraska wasn't so bad!

jsv

\$ 30 per Sq Ft.  
DTIC - Tech Info Center  
~~DEAA~~

D

PerISC - Ritchie

Computer rooms are full!  
or controlled access

OPA  
→

UPS - 400 KVA \$400 K  
gives a high side estimate

3000 - 4 people \$60 SF





## THE ARMY BASING STUDY

### **BRAC 95 ALTERNATIVE DOCUMENTATION SET**

<b>ALTERNATIVE NO.</b> LE8-1X11
------------------------------------

---

#### **SECTION IV**

#### **COBRA MODEL INPUT DATA**

INPUT DATA REPORT (COBRA v5.08)  
Data As Of 18:04 09/26/1994, Report Created 13:41 02/15/1995

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
USACAA, MD	Deactivates in FY 1998
FORT BELVOIR, VA	Realignment

Summary:

-----  
VACATE LEASE  
RENOVATE @ BELVOIR

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
USACAA, MD	FORT BELVOIR, VA	23 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from USACAA, MD to FORT BELVOIR, VA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	56	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	144	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: USACAA, MD

Total Officer Employees:	56	RPMA Non-Payroll (\$K/Year):	1,496
Total Enlisted Employees:	1	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	144	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	CAA
Enlisted VHA (\$/Month):	358		
Per Diem Rate (\$/Day):	151	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT BELVOIR, VA

Total Officer Employees:	1,220	RPMA Non-Payroll (\$K/Year):	18,803
Total Enlisted Employees:	2,055	Communications (\$K/Year):	0
Total Student Employees:	689	BOS Non-Payroll (\$K/Year):	60,637
Total Civilian Employees:	11,175	BOS Payroll (\$K/Year):	31,237
Mil Families Living On Base:	93.5%	Family Housing (\$K/Year):	30,132
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	7,085	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	51105
Enlisted VHA (\$/Month):	332		
Per Diem Rate (\$/Day):	152	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: USACAA, MD

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	2,100	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1					
		Perc Family Housing ShutDown:				0.0%

Name: FORT BELVOIR, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	400	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FORT BELVOIR, VA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	-10	1	0	0	0
Enl Force Struc Change:	0	2	0	0	0	0
Civ Force Struc Change:	0	-46	-51	0	0	0
Stu Force Struc Change:	0	12	1	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	5	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT BELVOIR, VA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
GEN PURP ADMIN	ADMIN	0	0	960
COMPUTER SPACE	ADMIN	0	0	180
FOR CRAY				

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 2.90% 1997: 3.00% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	( )	0
Bachelor Quarters	(EA)	46,227	Optional Category H	( )	0
Family Quarters	(EA)	96,040	Optional Category I	( )	0
Covered Storage	(SF)	60	Optional Category J	( )	0
Dining Facilities	(SF)	180	Optional Category K	( )	0
Recreation Facilities	(SF)	0	Optional Category L	( )	0
Communications Facil	(SF)	0	Optional Category M	( )	0
Shipyards Maintenance	(SF)	0	Optional Category N	( )	0
RDT & E Facilities	(SF)	139	Optional Category O	( )	0
POL Storage	(BL)	0	Optional Category P	( )	0
Ammunition Storage	(SF)	0	Optional Category Q	( )	0
Medical Facilities	(SF)	0	Optional Category R	( )	0
Environmental	( )	0			



# THE ARMY BASING STUDY

## **BRAC 95 ALTERNATIVE DOCUMENTATION SET**

<b>ALTERNATIVE NO.</b> LE8-1X11
------------------------------------

---

### **SECTION V**

## **COBRA MODEL OUTPUT**

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2  
Data As Of 18:04 09/26/1994, Report Created 13:41 02/15/1995

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996  
Final Year : 1998  
ROI Year : 2003 (5 Years)

NPV in 2015(\$K): -6,977  
1-Time Cost(\$K): 3,697

Net Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	104	1,036	0	0	0	0	1,140	0
Person	0	0	120	230	230	230	809	230
Overhd	0	0	-265	-1,052	-1,052	-1,052	-3,421	-1,052
Moving	0	0	2,150	0	0	0	2,150	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	400	0	0	0	400	0
TOTAL	104	1,036	2,405	-822	-822	-822	1,078	-822
	1996	1997	1998	1999	2000	2001	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
POSITIONS REALIGNED								
Off	0	0	56	0	0	0	56	
Enl	0	0	1	0	0	0	1	
Stu	0	0	0	0	0	0	0	
Civ	0	0	144	0	0	0	144	
TOT	0	0	201	0	0	0	201	

Summary:

-----  
VACATE LEASE  
RENOVATE @ BELVOIR

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Costs (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	104	1,036	0	0	0	0	1,140	0
Person	0	0	700	809	809	809	3,128	809
Overhd	0	0	445	444	444	444	1,778	444
Moving	0	0	2,150	0	0	0	2,150	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	400	0	0	0	400	0
TOTAL	104	1,036	3,695	1,253	1,253	1,253	8,596	1,253

Savings (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	580	580	580	580	2,319	580
Overhd	0	0	711	1,496	1,496	1,496	5,199	1,496
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	1,290	2,076	2,076	2,076	7,518	2,076



NET PRESENT VALUES REPORT (COBRA v5.08)  
 Data As Of 18:04 09/26/1994, Report Created 13:41 02/15/1995

Department : ARMY  
 Option Package : LE8-1X11  
 Scenario File : C:\COBRA\LE8-1X11.CBR  
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
1996	103,636	102,240	102,240
1997	1,036,364	995,037	1,097,277
1998	2,404,891	2,247,195	3,344,473
1999	-822,160	-747,687	2,596,785
2000	-822,160	-727,676	1,869,109
2001	-822,160	-708,201	1,160,908
2002	-822,160	-689,247	471,661
2003	-822,160	-670,800	-199,138
2004	-822,160	-652,846	-851,985
2005	-822,160	-635,374	-1,487,358
2006	-822,160	-618,368	-2,105,727
2007	-822,160	-601,818	-2,707,545
2008	-822,160	-585,711	-3,293,257
2009	-822,160	-570,035	-3,863,292
2010	-822,160	-554,779	-4,418,071
2011	-822,160	-539,931	-4,958,002
2012	-822,160	-525,480	-5,483,482
2013	-822,160	-511,416	-5,994,899
2014	-822,160	-497,729	-6,492,627
2015	-822,160	-484,407	-6,977,035

Department : ARMY  
 Option Package : LE8-1X11  
 Scenario File : C:\COBRA\LE8-1X11.CBR  
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,140,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,140,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	5,545	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		5,545
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	50,063	
One-Time Moving Costs	2,100,000	
Total - Moving		2,150,063
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	400,000	
Total - Other		400,000
Total One-Time Costs		3,696,858
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,696,858

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: USACAA, MD  
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	50,063	
One-Time Moving Costs	2,100,000	
Total - Moving		2,150,063
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,151,313
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,151,313

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BELVOIR, VA  
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,140,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,140,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	5,545	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		5,545
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	400,000	
Total - Other		400,000
Total One-Time Costs		1,545,545
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,545,545

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)  
 Data As Of 18:04 09/26/1994, Report Created 13:41 02/15/1995

Department : ARMY  
 Option Package : LE8-1X11  
 Scenario File : C:\COBRA\LE8-1X11.CBR  
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
USACAA	-201	-100%	-1,000	-100%	5
FORT BELVOIR	206	1%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
USACAA	-1,496,000	-100%	7,443	0	0%	0
FORT BELVOIR	0	0%	0	444,161	1%	2,156

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
USACAA	-1,496,000	-100%	7,443
FORT BELVOIR	444,161	1%	2,156

Department : ARMY  
 Option Package : LEB-1X11  
 Scenario File : C:\COBRA\LEB-1X11.CBR  
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
USACAA	0	0	0	0	0
FORT BELVOIR	1,140	0	0	0	1,140
Totals:	1,140	0	0	0	1,140

Department : ARMY  
 Option Package : LE8-1X11  
 Scenario File : C:\COBRA\LE8-1X11.CBR  
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT BELVOIR, VA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
GEN PURP ADMIN	ADMIN	0	n/a	0	n/a	960
COMPUTER SPACE FOR CRAY	ADMIN	0	n/a	0	n/a	180

Total Construction Cost:	1,140
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	1,140

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
Data As Of 18:04 09/26/1994, Report Created 13:41 02/15/1995

Department : ARMY  
Option Package : LEB-1X11  
Scenario File : C:\COBRA\LEB-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: USACAA, MD

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
56	1	0	144

PERSONNEL REALIGNMENTS:

To Base: FORT BELVOIR, VA

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	56	0	0	0	56
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	144	0	0	0	144
TOTAL	0	0	201	0	0	0	201

TOTAL PERSONNEL REALIGNMENTS (Out of USACAA, MD):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	56	0	0	0	56
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	144	0	0	0	144
TOTAL	0	0	201	0	0	0	201

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: FORT BELVOIR, VA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,220	2,055	689	11,175

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	-10	1	0	0	0	-9
Enlisted	0	2	0	0	0	0	2
Students	0	12	1	0	0	0	13
Civilians	0	-46	-51	0	0	0	-97
TOTAL	0	-42	-49	0	0	0	-91

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,211	2,057	702	11,078

PERSONNEL REALIGNMENTS:

From Base: USACAA, MD

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	56	0	0	0	56
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	144	0	0	0	144
TOTAL	0	0	201	0	0	0	201



Department : ARMY  
 Option Package : LE8-1X11  
 Scenario File : C:\COBRA\LE8-1X11.CBR  
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

TOTAL PERSONNEL REALIGNMENTS (Into FORT BELVOIR, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	56	0	0	0	56
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	144	0	0	0	144
TOTAL	0	0	201	0	0	0	201

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,267	2,058	702	11,227

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	144	0	0	0	144
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	144	0	0	0	144
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	144	0	0	0	144
Civilians Moving		0	0	144	0	0	0	144
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	5	0	0	0	5
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	5	0	0	0	5

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: USACAA, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	144	0	0	0	144
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	144	0	0	0	144
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BELVOIR, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	144	0	0	0	144
Civilians Moving		0	0	144	0	0	0	144
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	5	0	0	0	5
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	5	0	0	0	5

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08)  
Data As Of 18:04 09/26/1994, Report Created 13:41 02/15/1995

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: USACAA, MD

Year	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	66.67%	0	0.00%	0.00%
1997	0	0.00%	33.33%	0	0.00%	0.00%
1998	0	0.00%	0.00%	201	100.00%	100.00%
1999	0	0.00%	0.00%	0	0.00%	0.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	201	100.00%	100.00%

Base: FORT BELVOIR, VA

Year	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	206	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	206	100.00%	100.00%	0	0.00%	100.00%

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	104	1,036	0	0	0	0	1,140
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	C	0
Civ Retire	0	0	0	0	0	C	0
CIV MOVING							
Per Diem	0	0	0	0	0	C	0
POV Miles	0	0	0	0	0	C	0
Home Purch	0	0	0	0	0	C	0
HHG	0	0	0	0	0	C	0
Misc	0	0	0	0	0	C	0
House Hunt	0	0	0	0	0	C	0
PPS	0	0	0	0	0	C	0
RITA	0	0	0	0	0	C	0
FREIGHT							
Packing	0	0	50	0	0	C	50
Freight	0	0	0	0	0	C	0
Vehicles	0	0	0	0	0	C	0
Driving	0	0	0	0	0	C	0
Unemployment	0	0	0	0	0	C	0
OTHER							
Program Plan	0	0	0	0	0	C	0
Shutdown	0	0	1	0	0	C	1
New Hire	0	0	5	0	0	C	5
1-Time Move	0	0	2,100	0	0	C	2,100
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	C	0
POV Miles	0	0	0	0	0	C	0
HHG	0	0	0	0	0	C	0
Misc	0	0	0	0	0	C	0
OTHER							
Elim PCS	0	0	0	0	0	C	0
OTHER							
HAP / RSE	0	0	0	0	0	C	0
Environmental	0	0	0	0	0	C	0
Info Manage	0	0	0	0	0	C	0
1-Time Other	0	0	400	0	0	C	400
TOTAL ONE-TIME	104	1,036	2,557	0	0	0	3,697

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9  
Data As Of 18:04 09/26/1994, Report Created 13:41 02/15/1995

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	444	444	444	444	1,777	444
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	115	230	230	230	805	230
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	579	579	579	579	2,318	579
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,138	1,253	1,253	1,253	4,899	1,253
TOTAL COST	104	1,036	3,695	1,253	1,253	1,253	8,596	1,253
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	711	1,496	1,496	1,496	5,199	1,496
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	580	580	580	580	2,319	580
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,290	2,076	2,076	2,076	7,518	2,076
TOTAL SAVINGS	0	0	1,290	2,076	2,076	2,076	7,518	2,076

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9  
Data As Of 18:04 09/26/1994, Report Created 13:41 02/15/1995

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	104	1,036	0	0	0	0	1,140	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	50	0	0	0	50	
Other	0	0	2,107	0	0	0	2,107	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	400	0	0	0	400	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	104	1,036	2,557	0	0	0	3,697	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-711	-1,496	-1,496	-1,496	-5,199	-1,496
BOS	0	0	444	444	444	444	1,777	444
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	115	230	230	230	805	230
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-0	-0	-0	-0	-1	-0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-152	-822	-822	-822	-2,618	-822
TOTAL NET COST	104	1,036	2,405	-822	-822	-822	1,078	-822



Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: USACAA, MD

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	50	0	0	0	50
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	1	0	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	2,100	0	0	0	2,100
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2,151	0	0	0	2,151

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9  
Data As Of 18:04 09/26/1994, Report Created 13:41 02/15/1995

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: USACAA, MD								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 0	 0	 2,151	 0	 0	 0	 2,151	 0
 ONE-TIME SAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
 RECURRINGSAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	 Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	711	1,496	1,496	1,496	5,199	1,496
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	580	580	580	580	2,319	580
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,290	2,076	2,076	2,076	7,518	2,076
 TOTAL SAVINGS	 0	 0	 1,290	 2,076	 2,076	 2,076	 7,518	 2,076

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9  
Data As Of 18:04 09/26/1994, Report Created 13:41 02/15/1995

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: USACAA, MD

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	50	0	0	0	50
Other	0	0	2,101	0	0	0	2,101
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2,151	0	0	0	2,151

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-711	-1,496	-1,496	-1,496	-5,199	-1,496
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-580	-580	-580	-580	-2,319	-580
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,290	-2,076	-2,076	-2,076	-7,518	-2,076
TOTAL NET COST	0	0	861	-2,076	-2,076	-2,076	-5,366	-2,076

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9  
Data As Of 18:04 09/26/1994, Report Created 13:41 02/15/1995

Department : ARMY  
Option Package : LEB-1X11  
Scenario File : C:\COBRA\LEB-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BELVOIR, VA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	104	1,036	0	0	0	0	1,140
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	400	0	0	0	400
TOTAL ONE-TIME	104	1,036	405	0	0	0	1,545



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9  
Data As Of 18:04 09/26/1994, Report Created 13:41 02/15/1995

Department : ARMY  
Option Package : LE8-1X11  
Scenario File : C:\COBRA\LE8-1X11.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BELVOIR, VA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	104	1,036	0	0	0	0	1,140	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	5	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	400	0	0	0	400	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	104	1,036	405	0	0	0	1,545	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	444	444	444	444	1,777	444
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	115	230	230	230	805	230
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	579	579	579	579	2,318	579
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,138	1,253	1,253	1,253	4,899	1,253
TOTAL NET COST	104	1,036	1,544	1,253	1,253	1,253	6,445	1,253

RPMA/BOS CHANGE REPORT (COBRA v5.08)  
 Data As Of 18:04 09/26/1994, Report Created 13:41 02/15/1995

Department : ARMY  
 Option Package : LE8-1X11  
 Scenario File : C:\COBRA\LE8-1X11.CBR  
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	-711	-1,496	-1,496	-1,496	-5,199	-1,496
BOS Change	0	0	444	444	444	444	1,777	444
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-267	-1,052	-1,052	-1,052	-3,422	-1,052



## THE ARMY BASING STUDY

### **BRAC 95 ALTERNATIVE DOCUMENTATION SET**

<b>ALTERNATIVE NO.</b> LE8-1X11
------------------------------------

---

### **SECTION VI**

### **IMPACTS:**

**ECONOMIC IMPACT ON COMMUNITIES  
COMMUNITY INFRASTRUCTURE  
ENVIRONMENTAL**



# HISTORICAL ECONOMIC DATA

Activity: USACAA

Economic Area: Washington, DC-MD-VA-WV PMSA

## Impact of Proposed BRAC-95 Action at USACAA:

Total Population of Washington, DC-MD-VA-WV PMSA (1992):	4,360,300
Total Employment of Washington, DC-MD-VA-WV PMSA, BEA (1992):	2,948,259
Total Personal Income of Washington, DC-MD-VA-WV PMSA (1992 actual):	\$116,931,989,000
BRAC 95 Total Direct and Indirect Job Change:	0
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	0.0%

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Relocated Jobs:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Jobs:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
BRAC 95 Direct Job Change Summary at USACAA:										
	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
	TOT	0	0	0	0	0	0	0	0	0
Indirect Job Change:										0
Total Direct and Indirect Job Change:										0

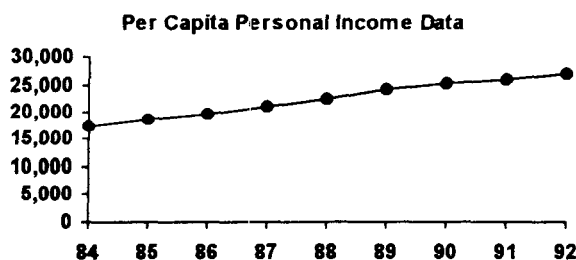
## Other Pending BRAC Actions at USACAA (Previous Rounds):

MIL	0	0	0	0	0	0	0	0	0
CIV	0	0	0	0	0	0	0	0	0

## Washington, DC-MD-VA-WV PMSA Profile:

Civilian Employment, BLS (1993): 2,434,076

Average Per Capita Income (1992): \$26,817



## Annualized Change in Civilian Employment (1984-1993)    Annualized Change in Per Capita Personal Income (1984-1992)

Employment:	52,735	Dollars:	\$1,184
Percentage:	2.5%	Percentage:	5.6%
U.S. Average Change:	1.5%	U.S. Average Change:	5.3%

Unemployment Rates for Washington, DC-MD-VA-WV PMSA and the US (1984 - 1993):

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Local	4.3%	4.0%	3.5%	3.2%	3.0%	2.8%	3.5%	4.7%	5.2%	4.5%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

1 Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

## ECONOMIC IMPACT DATABASE

Installation: **USACAA**

State: **Maryland**

Service: **ARMY**

Report Note: **LEB-~~22~~ 1X11**

Comment: **VACATE LEASE - RELOCATE TO FT  
~~RELOCATE~~ LOCAL MOVE**

Previous BRAC Actions: Year: **N/A**

Action: **UNAFFECTED** MB: **0** Civ: **0** Contr: **0** Train: **0**

### BRAC95 Inputs:

Current Base Pers.: Off: **56** Enl: **1** Civ: **144** Contr: **0** Train: **0**

Action: **CLOSING**

	1994	1995	1996	1997	1998	1999	2000	2001
Military Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Military Pers. Disestablished (OUT)	0	0	0	0	0	0	0	0
Civilian Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Civilian Pers. Disestablished (OUT)	0	0	0	0	0	0	0	0
Contractor Personnel (OUT)	0	0	0	0	0	0	0	0
Military Training Status (OUT)	0	0	0	0	0	0	0	0
Military Personnel (IN)	0	0	0	0	0	0	0	0
Civilian Personnel (IN)	0	0	0	0	0	0	0	0
Contractor Personnel (IN)	0	0	0	0	0	0	0	0
Military Training Status (IN)	0	0	0	0	0	0	0	0

# ECONOMIC IMPACT DATABASE

Installation: FORT BELVOIR

State: Virginia

Service: ARMY

Report No.: LE 12-0000-000 8-1X11

Comment: RECEIVING FROM ~~WOLFE~~  
LEASE USACAA

Previous BRAC Actions: Year: 93

Action: REALIGNING Mil: 163 Civ: 1716 Contr: 0 Train: 0

BRAC95 Inputs:

Current Base Pers: H: 1188 Ent: 1970 Civ: 11134 Contr: 1551 Train: 689

Action: REALIGNING

	1994	1995	1996	1997	1998	1999	2000	2001
Military Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Military Pers. Disestablished (OUT)	0	0	0	0	0	0	0	0
Civilian Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Civilian Pers. Disestablished (OUT)	0	0	0	0	0	0	0	0
Contractor Personnel (OUT)	0	0	0	0	0	0	0	0
Military Training Status (OUT)	0	0	0	0	0	0	0	0
Military Personnel (IN)	0	0	0	0	64	166	0	0
Civilian Personnel (IN)	0	0	0	0	1304	0	0	0
Contractor Personnel (IN)	0	0	0	0	0	0	0	0
Military Training Status (IN)	0	0	0	0	0	0	0	0



# THE ARMY BASING STUDY

## **BRAC 95 ALTERNATIVE DOCUMENTATION SET**

**ALTERNATIVE NO.**  
**LE8-1X11**

---

### **SECTION VII**

### **ANALYSTS NOTES**

Selected Base: FORT BELVOIR					BOSMM RESULTS			
Current Supported: Change in:					(Authorizations)			
	Mission	Base Ops	Mission	Base Ops		Initial	Base Ops	Net
						Change	Adjustment	Change
MIL	2354	358	57	0				
CIV/OT	7925	690	144	0	MISSION	201		201
TOTAL	10279	1048	201	0	BASE OPS	0	11	11
=====								
	° Change in REQ				° Change in AUTH			
	° due to change in:				° due to change in:			
FUNCTIONAL CATEGORY	MISSION		BASE OPS		MISSION		BASE OPS	
=====								
Administration	0		0		0		0	
Cmd & Cmd Support	0		0		1		1	
Info Sys Mgmt	0		0		0		0	
Fiscal & Res Mgmt	0		0		3		3	
Manpower	0		0		0		0	
Facilities Eng	0		0		2		2	
Logistics	0		0		0		0	
Maintenance	0		0		0		0	
Transportation	0		0		0		0	
Supply	0		0		1		1	
=====								
<F2> Change Population	<F3> Remove Units		<F4> Add Units					
<F5> View Base Ops Spt	<F6> View Contractors		<F7> View Supported Units					
<F8> View Memo	<F9> Print/Create Results		<Esc> Return to Main Menu					

$$\begin{array}{r}
 201 \\
 \times 136 \\
 \hline
 15139
 \end{array}
 \quad
 \begin{array}{r}
 201 \\
 \times 11 \\
 \hline
 2211
 \end{array}
 \quad
 \therefore
 \quad
 \begin{array}{r}
 201 \\
 \times 136 \\
 \hline
 2211
 \end{array}$$

7  $\rightarrow$  Reduce by 30% to reflect work already supported by Belvoir  $\therefore$  5 people added



## **BOSMM JUSTIFICATION FOR LOCAL LEASE ADDITIONS**

- Both of the BRAC 95 lease recommendations involve movement within the National Capital Region (NCR) / Military District of Washington (MDW).
- BOSMM does not take into account that these personnel are already receiving the majority of their support from the installations within the NCR / MDW.
- Installation static data for Fort Belvoir and Fort Meade were not current and unable to be changed by the analyst. Fort Belvoir and Fort Meade data were each approximately 4,000 personnel short of the number actually residing on the installations. Neither did the Fort Meade data reflect the 24,000 National Security Agency (NSA) personnel working on the installation.
- The BASOPS adds for Fort Belvoir and Fort Meade were adjusted proportionally to more accurately reflect the current and proposed populations on those installations.
- Fort Belvoir was adjusted at a 30% rate and Fort Meade at 25% because of the average distribution of the workforce in the NCR / MDW. More people are supported at Belvoir than Meade.



DEPARTMENT OF THE ARMY  
OFFICE OF THE CHIEF OF STAFF  
WASHINGTON, DC 20310-0200

3 Jan

Jack,

Re: DAS update - Thur  
Morn

Pls put together a handout on  
the NCR leaves - used. I'm  
to explain why we did what we  
did.

See the CAA paper atch. (return)

81



OFFICE OF THE DIRECTOR, CAA

1/3/95

Memo for: LTG Downing, DAS

Sir -

Reference potential CAA relocation to Ft Meade, MD.

- ① Most of CAA's work program is done for sponsors in the Pentagon. The ideal CAA location would be in the Pentagon, because of our very frequent interaction with sponsors.
- ② In FY 94 CAA spent \$8000.00 on Metro Fares alone. At \$2.50 per trip this amounts to 3200 roundtrips at 1½ hours travel time per trip or 4800 hours of Metro travel.
- ③ We made a comparable, portal-to-portal time run from Ft Meade to entering the Pentagon and clocked it at 1 hr 15 minutes under ideal conditions (i.e. holiday travel time, no construction, no automobile accidents). A more realistic estimate would be 1½ hours

(2)

OFFICE OF THE DIRECTOR, CAA

Memo for: \_\_\_\_\_

one way or 3 hrs roundtrip. For 3200 trips/year this amounts to 9600 hrs of analyst travel time for an addition of 4800 hours.

At 1743 hours per workyear this means a reduction in CAA capability of 2.75 workyears.

- ④ Above computations do not include trips by government or privately owned vehicles. While we encourage Metro travel it is frequently more convenient (i.e. early or late meetings) for analysts to travel from or to home. A conservative estimate would be a 1000 such trips per year. Because of the lengthened distances trip time would increase. The final increase in travel time could be

OFFICE OF THE DIRECTOR, CAA

3

Memo for: \_\_\_\_\_

considerably larger than the 2.75 workyears computed for METRO alone.

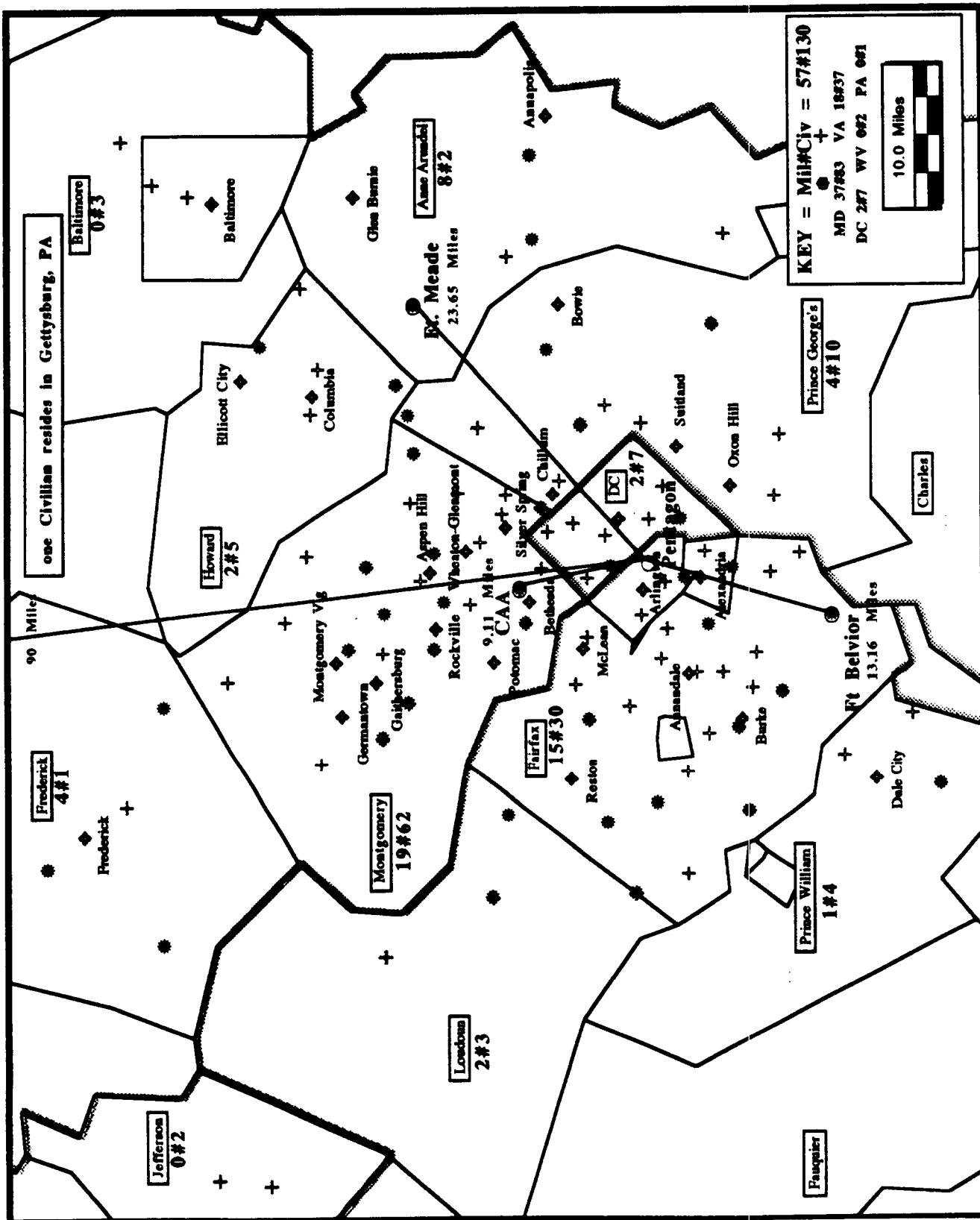
⑤ So far as we have been able to discover there is no public transportation between Ft Meade and the Pentagon. This would increase our travel costs, but I have not been able to estimate the amount.

⑥ Attached map shows domicile location of military and civilian CAA people. Majority are located in Northern Virginia and western Montgomery County.

⑦ The increased distance to Pentagon coupled with absence of public transportation would cause considerable disruption and loss of productive time.

V.R.

Van



# Document Separator

**REVIEW OF  
NEW HEADQUARTERS COMPLEX  
FORT BELVOIR, VIRGINIA**

**BRIEFING FOR  
MS. MENING  
DEPUTY ASSISTANT CHIEF OF STAFF  
FOR  
INSTALLATION MANAGEMENT**



**U.S. ARMY AUDIT AGENCY  
20 JANUARY 1995**

## BACKGROUND

- Defense Secretary's Commission Recommendation  
in December 1988 to close Cameron Station
- Conjunctively Funded Project

	BASE CLOSURE ACCOUNT -----	DEFENSE MILCON -----	TOTAL -----
FUNDING (MILLIONS)	\$ 88.1	\$ 22.2	\$ 110.3
GROSS SQUARE FEET	629,629	180,659	810,288
PERSONNEL			
DESIGN 1391's	3,210	914	4,124
CONGRESSIONAL 1391's	3,210	886	4,096
ESTIMATED OCCUPANCY	30 September 1995		
- ACSIM Requested Review	15 September 94		
- In-Process Briefings			
MS Menig	24 October 1994		
MG Gorden	28 November 1994		

## **OBJECTIVES**

### **To Evaluate**

**DLA/DCAA Space Requirements**

**Contract Modifications**

**Fund Accountability**

## **OVERALL CONCLUSION**

**DLA/DCAA space requirements couldn't be verified, primarily because documentation to support MILCON portion of project wasn't readily available. DLA/DCAA personnel requirements were 3,549. This is about 500 personnel less than theoretical capacity. Army didn't have adequate controls over design which allowed inclusion of unauthorized space and reallocation of DFAS space.**

**Modification processing procedures weren't followed and modifications weren't obligated for full government estimate. Available contingency funds may not be enough.**

**Better controls needed to account for BRAC & MILCON funds. Immediate action needed to review and adjust obligations.**



## **SPACE REQUIREMENTS**

### **CONCLUSION:**

Space requirements couldn't be readily verified, but don't appear to justify whole building. Gross planning criteria indicated potential for additional 600 personnel.

### **RESULTS:**

- MILCON Space (180,650 gsf) not specified on 1391  
used to increase special use and administration space  
limited documentation of rationale
- DLA Major Reorganization & Manage to Budget  
No trail for personnel  
DLA work year data not related to HQ's occupants
- Personnel requirements in Oct 94 = 3,806

Qualified	
Office Space	3512
Special Space	<u>    37    </u>
	3549
Not Qualified	
Non Permanent	79
Task Force	<u>  179  </u>
	258
- Design Controls Not Adequate

## DESIGN CONTROLS

- Design Controls Didn't Ensure Building Could Accommodate 4,000

### Workstations in Blue Prints

Private Office	517
Open Office	2,940
Administrative	87
Receptionist	88
<b>TOTAL</b>	<b>3,632</b>

- Value engineering recommendations = \$30.2 Million

Accepted recommendations = \$6.4 Million

Resolution not documented adequately

Not coordinated with DA

- Master Space Study Doesn't Support Blue Prints

NET SQUARE FEET			
SPACE USE	MASTER SPACE STUDY	DESIGN BLUE PRINTS	DIFF
-----	-----	-----	----
OFFICE	451,075	420,751	(30,324)
STORAGE	26,594	27,420	826
SPECIAL/JOINT	149,562	173,444	23,882
	-----	-----	-----
TOTAL (NSF)	627,231	621,615	(5,616)

- DFAS Space Reallocated in Final Design
- Blue Prints Include Unauthorized Space
  - Private/Semi-Private Baths
  - Private Kitchens & Dining Facilities
  - Recreation Facilities
  - Micrographics
  - Coffee Bars
  - Health Clinic

## POTENTIAL SPACE RECAPTURE

### Gross Planning Criteria (200 gsf per person)

**810,000 divided by 200 = 4,050**

**DLA/DCAA Requirement 3,549**

DIFF 501

**Most of space is "Office" 530,101 nsf,**

**but design limits space efficiency - offices/walls**

**Potential for 22,605 nsf:**

## Libraries

## Work Rooms

## Reception Areas

## Break Rooms

## Conference Rooms

**Would accommodate 250 people at 90 nsf**

### SUGGESTIONS:

- 1. Perform Formal Space Utilization Study**
- 2. Greater DA Role in Special Design Projects**
- 3. Validate MILCON Portion of Conjunctively Funded Projects**

## **MODIFICATIONS**

### **CONCLUSION:**

**Modifications Processed Without Corporate Group**

### **RESULTS:**

- Modifications as of 31 August94:**

  - 8 Design Modifications - \$8.1 Million**

  - 247 Construction Modifications Proposed**

  - 98 Completed on in Progress - \$1.1 Million**

- Corporate Group Should Have Approved**

  - 2 of 8 Design MODS (\$718,000)**

  - 9 of 38 Construction MODS (\$524,000)**

- Roles, Responsibilities & Approval Authorities**

  - Weren't Clearly Defined**

- MDW/DA Didn't Attend Some Key Decision Meetings**

### **SUGGESTIONS:**

- 1. ACSIM Approval of Program Management Plan**

- 2. ACSIM Approval For MODS on "At Risk" Projects**

- 3. BRAC Should Attend Local Change Management Board**

## **FUND ACCOUNTABILITY**

### **CONCLUSION:**

- Controls Need Improvement

### **POLICY:**

- Building Modifications Charged 80% to BAC; 20% MILCON
- > 5 feet from Building and Utilities Charged 100% to BCA

### **RESULTS:**

- Policy wasn't approved by higher levels
  - \* Chief of Engineers
  - \* Base Realignment & Closure Office
  - \* ASA (FM)
- Policy wasn't followed; District planned to "clean-up" at end
- Estimated cost of MOD's not obligated

### **SUGGESTIONS:**

1. **Revise/Approve Policy:**  
**All Charges 80/20 if can't separate**
2. **Charter Team To Revise & Adjust**  
**Accounting Charges (NOW)**
3. **Obligate Full Government Estimate**

alternative considered

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2  
Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
Option Package : LEB-2X1  
Scenario File : C:\COBRA\LEB-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996  
Final Year : 1998  
ROI Year : 2005 (7 Years)

NPV in 2015(\$K): -6,692  
1-Time Cost(\$K): 5,382

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	293	2,927	0	0	0	0	3,219	0
Person	0	0	223	442	442	442	1,548	442
Overhd	0	0	-569	-1,356	-1,356	-1,356	-4,637	-1,356
Moving	0	0	2,150	0	0	0	2,150	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	293	2,927	1,803	-914	-914	-914	2,281	-914

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

POSITIONS REALIGNED							
Off	0	0	56	0	0	0	56
Enl	0	0	1	0	0	0	1
Stu	0	0	0	0	0	0	0
Civ	0	0	144	0	0	0	144
TOT	0	0	201	0	0	0	201

Summary:

VACATE LEASE  
RENOVATE @ MEADE IN CONUSA BLDG  
ONE-TIME MOVEMENT COST FOR 201 PERSONNEL \$47K  
ONE-TIME MOVEMENT COST FOR ADP EQUIP \$200K

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2  
Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
Option Package : LEB-2X1  
Scenario File : C:\COBRA\LEB-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Costs (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	293	2,927	0	0	0	0	3,219	0
Person	0	0	802	1,021	1,021	1,021	3,866	1,021
Overhd	0	0	141	140	140	140	561	140
Moving	0	0	2,150	0	0	0	2,150	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	293	2,927	3,094	1,161	1,161	1,161	9,797	1,161

Savings (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	579	579	579	579	2,318	579
Overhd	0	0	711	1,496	1,496	1,496	5,199	1,496
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	1,290	2,075	2,075	2,075	7,516	2,075

NET PRESENT VALUES REPORT (COBRA v5.08)  
Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
Option Package : LE8-2X1  
Scenario File : C:\COBRA\LE8-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	292,682	288,738	288,738
1997	2,926,818	2,810,107	3,098,846
1998	1,803,530	1,685,267	4,784,113
1999	-914,126	-831,323	3,952,791
2000	-914,126	-809,073	3,143,717
2001	-914,126	-787,419	2,356,298
2002	-914,126	-766,345	1,589,953
2003	-914,126	-745,834	844,119
2004	-914,126	-725,873	118,246
2005	-914,126	-706,446	-588,200
2006	-914,126	-687,538	-1,275,738
2007	-914,126	-669,137	-1,944,875
2008	-914,126	-651,228	-2,596,103
2009	-914,126	-633,799	-3,229,902
2010	-914,126	-616,836	-3,846,738
2011	-914,126	-600,327	-4,447,065
2012	-914,126	-584,260	-5,031,325
2013	-914,126	-568,622	-5,599,947
2014	-914,126	-553,404	-6,153,351
2015	-914,126	-538,593	-6,691,944



Department : ARMY  
Option Package : LE8-2X1  
Scenario File : C:\COBRA\LE8-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	3,219,499	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		3,219,499
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	11,090	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		11,090
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	50,118	
One-Time Moving Costs	2,100,000	
Total - Moving		2,150,118
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		5,381,958
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,381,958

Department : ARMY  
Option Package : LE8-2X1  
Scenario File : C:\COBRA\LE8-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: USACAA, MD  
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	50,118	
One-Time Moving Costs	2,100,000	
Total - Moving		2,150,118
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,151,368
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,151,368

Department : ARMY  
 Option Package : LE8-2X1  
 Scenario File : C:\COBRA\LE8-2X1.CBR  
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MEADE, MD  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,219,499	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		3,219,499
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	11,090	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		11,090
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		3,230,589
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		3,230,589

Department : ARMY  
 Option Package : LEB-2X1  
 Scenario File : C:\COBRA\LEB-2X1.CBR  
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
USACAA	0	0	0	0	0
FORT MEADE	3,219	0	0	0	3,219
Totals:	3,219	0	0	0	3,219

Department : ARMY  
 Option Package : LE8-2X1  
 Scenario File : C:\COBRA\LE8-2X1.CBR  
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT MEADE, MD

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
GEN PURP ADMIN	ADMIN	33,165	3,219	0	0	3,219

Total Construction Cost:	3,219
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0

TOTAL: 3,219

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)

Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
Option Package : LEB-2X1  
Scenario File : C:\COBRA\LEB-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: USACAA, MD

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
56	1	0	144

PERSONNEL REALIGNMENTS:

To Base: FORT MEADE, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	56	0	0	0	56
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	144	0	0	0	144
TOTAL	0	0	201	0	0	0	201

TOTAL PERSONNEL REALIGNMENTS (Out of USACAA, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	56	0	0	0	56
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	144	0	0	0	144
TOTAL	0	0	201	0	0	0	201

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: FORT MEADE, MD

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
2,266	9,250	220	24,625

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	44	1	0	0	0	45
Enlisted	0	43	8	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	97	9	0	0	0	106

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,311	9,301	220	24,635

PERSONNEL REALIGNMENTS:

From Base: USACAA, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	56	0	0	0	56
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	144	0	0	0	144
TOTAL	0	0	201	0	0	0	201

Department : ARMY  
 Option Package : LE8-2X1  
 Scenario File : C:\COBRA\LE8-2X1.CBR  
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

TOTAL PERSONNEL REALIGNMENTS (Into FORT MEADE, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	56	0	0	0	56
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	144	0	0	0	144
TOTAL	0	0	201	0	0	0	201

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,367	9,302	220	24,789

Department : ARMY  
Option Package : LEB-2X1  
Scenario File : C:\COBRA\LEB-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	144	0	0	0	144
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	144	0	0	0	144
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	144	0	0	0	144
Civilians Moving		0	0	144	0	0	0	144
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	10	0	0	0	10
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	10	0	0	0	10

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%



PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/3  
Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
Option Package : LE8-2X1  
Scenario File : C:\COBRA\LE8-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: USACAA, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	144	0	0	0	144
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	144	0	0	0	144
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY  
 Option Package : LE8-2X1  
 Scenario File : C:\COBRA\LE8-2X1.CBR  
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MEADE, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	144	0	0	0	144
Civilians Moving		0	0	144	0	0	0	144
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	10	0	0	0	10
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	10	0	0	0	10

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08)  
Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
Option Package : LEB-2X1  
Scenario File : C:\COBRA\LEB-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: USACAA, MD

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	66.67%	0	0.00%	0.00%
1997	0	0.00%	33.33%	0	0.00%	0.00%
1998	0	0.00%	0.00%	201	100.00%	100.00%
1999	0	0.00%	0.00%	0	0.00%	0.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	201	100.00%	100.00%

Base: FORT MEADE, MD

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	211	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	211	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9  
Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
Option Package : LE8-2X1  
Scenario File : C:\COBRA\LE8-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	293	2,927	0	0	0	0	3,219
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	50	0	0	0	50
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	1	0	0	0	1
New Hire	0	0	11	0	0	0	11
1-Time Move	0	0	2,100	0	0	0	2,100
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	293	2,927	2,162	0	0	0	5,382

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9  
Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
Option Package : LE8-2X1  
Scenario File : C:\COBRA\LE8-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	140	140	140	140	560	140
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	230	460	460	460	1,610	460
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	561	561	561	561	2,245	561
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	931	1,161	1,161	1,161	4,415	1,161
TOTAL COST	293	2,927	3,094	1,161	1,161	1,161	9,797	1,161
ONE-TIME SAVES -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	711	1,496	1,496	1,496	5,199	1,496
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	579	579	579	579	2,318	579
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,290	2,075	2,075	2,075	7,516	2,075
TOTAL SAVINGS	0	0	1,290	2,075	2,075	2,075	7,516	2,075

Department : ARMY  
Option Package : LE8-2X1  
Scenario File : C:\COBRA\LE8-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	293	2,927	0	0	0	0	3,219	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	50	0	0	0	50	
Other	0	0	2,112	0	0	0	2,112	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	293	2,927	2,162	0	0	0	5,382	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-711	-1,496	-1,496	-1,496	-5,199	-1,496
BOS	0	0	140	140	140	140	560	140
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	230	460	460	460	1,610	460
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-18	-18	-18	-18	-72	-18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-359	-914	-914	-914	-3,101	-914
TOTAL NET COST	293	2,927	1,803	-914	-914	-914	2,281	-914

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9  
Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
Option Package : LEB-2X1  
Scenario File : C:\COBRA\LEB-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: USACAA, MD	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	50	0	0	0	50
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	1	0	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	2,100	0	0	0	2,100
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2,151	0	0	0	2,151

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9  
Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
Option Package : LEB-2X1  
Scenario File : C:\COBRA\LEB-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: USACAA, MD	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRING COSTS								
-----(\$K)-----								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 0	 0	 2,151	 0	 0	 0	 2,151	 0
 ONE-TIME SAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
 RECURRING SAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	 Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	711	1,496	1,496	1,496	5,199	1,496
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	579	579	579	579	2,318	579
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,290	2,075	2,075	2,075	7,516	2,075
 TOTAL SAVINGS	 0	 0	 1,290	 2,075	 2,075	 2,075	 7,516	 2,075



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9  
Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
Option Package : LEB-2X1  
Scenario File : C:\COBRA\LEB-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: USACAA, MD								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	50	0	0	0	50	
Other	0	0	2,101	0	0	0	2,101	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2,151	0	0	0	2,151	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-711	-1,496	-1,496	-1,496	-5,199	-1,496
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-579	-579	-579	-579	-2,318	-579
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,290	-2,075	-2,075	-2,075	-7,516	-2,075
TOTAL NET COST	0	0	861	-2,075	-2,075	-2,075	-5,365	-2,075

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9  
Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
Option Package : LE8-2X1  
Scenario File : C:\COBRA\LE8-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MEADE, MD

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	293	2,927	0	0	0	0	3,219
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	11	0	0	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	293	2,927	11	0	0	0	3,230



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9  
Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
Option Package : LE8-2X1  
Scenario File : C:\COBRA\LE8-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MEADE, MD

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	293	2,927	0	0	0	0	3,219	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	11	0	0	0	11	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	293	2,927	11	0	0	0	3,230	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	140	140	140	140	560	140
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	230	460	460	460	1,610	460
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	561	561	561	561	2,245	561
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	931	1,161	1,161	1,161	4,415	1,161
TOTAL NET COST	293	2,927	942	1,161	1,161	1,161	7,646	1,161

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)  
 Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
 Option Package : LE8-2X1  
 Scenario File : C:\COBRA\LE8-2X1.CBR  
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
USACAA	-201	-100%	-1,000	-100%	5
FORT MEADE	211	1%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
USACAA	-1,496,000	-100%	7,443	0	0%	0
FORT MEADE	0	0%	0	140,026	0%	664

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
USACAA	-1,496,000	-100%	7,443
FORT MEADE	140,026	0%	664

RPMA/BOS CHANGE REPORT (COBRA v5.08)  
Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
Option Package : LE8-2X1  
Scenario File : C:\COBRA\LE8-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	-711	-1,496	-1,496	-1,496	-5,199	-1,496
BOS Change	0	0	140	140	140	140	560	140
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-571	-1,356	-1,356	-1,356	-4,639	-1,356

INPUT DATA REPORT (COBRA v5.08)  
Data As Of 18:04 09/26/1994, Report Created 09:19 03/03/1995

Department : ARMY  
Option Package : LE8-2X1  
Scenario File : C:\COBRA\LE8-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
USACAA, MD	Deactivates in FY 1998
FORT MEADE, MD	Realignment

Summary:

-----  
VACATE LEASE  
RENOVATE @ MEADE IN CONUSA BLDG  
ONE-TIME MOVEMENT COST FOR 201 PERSONNEL \$47K  
ONE-TIME MOVEMENT COST FOR ADP EQUIP \$200K

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
USACAA, MD	FORT MEADE, MD	34 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from USACAA, MD to FORT MEADE, MD

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	56	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	144	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: USACAA, MD

Total Officer Employees:	56	RPMA Non-Payroll (\$K/Year):	1,496
Total Enlisted Employees:	1	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	144	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	CAA
Enlisted VHA (\$/Month):	332		
Per Diem Rate (\$/Day):	152	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : ARMY  
 Option Package : LE8-2X1  
 Scenario File : C:\COBRA\LE8-2X1.CBR  
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT MEADE, MD

Total Officer Employees:	2,266	RPMA Non-Payroll (\$K/Year):	16,043
Total Enlisted Employees:	9,250	Communications (\$K/Year):	0
Total Student Employees:	220	BOS Non-Payroll (\$K/Year):	44,745
Total Civilian Employees:	24,625	BOS Payroll (\$K/Year):	23,050
Mil Families Living On Base:	54.6%	Family Housing (\$K/Year):	19,717
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	5,242	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	426	Activity Code:	24355
Enlisted VHA (\$/Month):	369		
Per Diem Rate (\$/Day):	110	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: USACAA, MD

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	2,100	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1					
		Perc Family Housing ShutDown:				0.0%

Name: FORT MEADE, MD

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%



Department : ARMY  
Option Package : LE8-2X1  
Scenario File : C:\COBRA\LE8-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

# INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FORT MEADE, MD

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	44	1	0	0	0
Enl Force Struc Change:	0	43	8	0	0	0
Civ Force Struc Change:	0	10	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	10	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

# INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT MEADE, MD

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
GEN PURP ADMIN	ADMIN	0	33,165	0

# STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

# STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 2.90%	1997: 3.00%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

Department : ARMY  
Option Package : LE8-2X1  
Scenario File : C:\COBRA\LE8-2X1.CBR  
Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	( )	0
Bachelor Quarters	(EA)	46,227	Optional Category H	( )	0
Family Quarters	(EA)	96,040	Optional Category I	( )	0
Covered Storage	(SF)	60	Optional Category J	( )	0
Dining Facilities	(SF)	180	Optional Category K	( )	0
Recreation Facilities	(SF)	0	Optional Category L	( )	0
Communications Facil	(SF)	0	Optional Category M	( )	0
Shipyards Maintenance	(SF)	0	Optional Category N	( )	0
RDT & E Facilities	(SF)	139	Optional Category O	( )	0
POL Storage	(BL)	0	Optional Category P	( )	0
Ammunition Storage	(SF)	0	Optional Category Q	( )	0
Medical Facilities	(SF)	0	Optional Category R	( )	0
Environmental	( )	0			